



**CITISTAT  
DEPARTMENT OF HEALTH**

**REPORTING PERIOD: MARCH 14, 2002 THROUGH MARCH 27, 2002**

Commissioner: Dr. Peter L. Beilenson  
Deputy Commissioner: Alphonso Gibbs  
Asst. Commissioner (Maternal & Child Health): Lisa Firth  
Asst. Commissioner (Environmental Health): Ronald Cuffie  
Asst. Commissioner (HPDP): Pierre Vigilance  
Asst. Commissioner (Adult, School & Community Health): Bernadette Greene



**MBE/WBE EXPENDITURES**

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (1/1/02 - 1/31/02)					YEAR-TO-DATE (7/1/01 - 1/31/02)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	176,490	2,088	1.2%	7,590	4.3%	2,029,286	160,286	7.9%	1,162	0.1%
Purchase Orders	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Professional Services	7,585,434	472,714	6.2%	379,447	5.0%	59,175,560	1,407,600	2.4%	1,835,171	3.1%
<b>Totals</b>	<b>7,761,924</b>	<b>474,802</b>	<b>6.1%</b>	<b>387,037</b>	<b>5.0%</b>	<b>61,204,846</b>	<b>1,567,886</b>	<b>2.6%</b>	<b>1,836,333</b>	<b>3.0%</b>
Plus: Uncertified Human Svcs. Vendors						<b>33,080,539</b>	<b>19,038,820</b>	<b>57.6%</b>	<b>397,156</b>	<b>1.2%</b>
<b>ADJUSTED TOTALS</b>						<b>94,285,385</b>	<b>20,606,706</b>	<b>21.9%</b>	<b>2,233,489</b>	<b>2.4%</b>

**PERSONNEL DATA**

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/31-2/13	2/14-2/27	2/28-3/13	3/14-3/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	435.7	448.6	412.3	444.6	7.8%	471	245	609	8,955	19
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	2	-	12	32	19
MATERNAL & CHILD	26.8	72.0	35.7	73.8	107.0%	54	7	121	1,027	19
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	1	-	10	13	19
E.H.: ANIMAL CONTROL	286.8	275.2	261.3	241.2	(7.7%)	263	101	380	5,000	19
COMM. DIS. & EPIDEM.	1.3	17.8	1.7	7.7	355.4%	11	-	49	204	19
ADULT, SCHOOL, COMMU.	120.8	83.6	113.6	121.9	7.3%	141	59	346	2,679	19
<b>UNSCHED. LEAVE (DAYS)</b>	71.3	74.2	108.1	94.7	(12.4%)	71	37	109	1,355	19
ADMINISTRATIVE SRVC.	4.0	4.0	3.0	3.0	-	3	-	11	61	19
MATERNAL & CHILD	15.5	21.0	18.0	28.7	59.4%	12	2	29	236	19
ENVIRON. HEALTH	23.0	18.0	29.3	20.0	(31.7%)	22	7	40	426	19
COMM. DIS. & EPIDEM.	12.3	12.7	23.0	9.3	(59.6%)	10	3	23	190	19
ADULT, SCHOOL, COMMU.	16.5	18.5	34.8	33.7	(3.2%)	23	3	53	441	19
<b>"A" TIME (DAYS)</b>	42.5	44.0	51.0	73.0	43.1%	37	-	73	709	19
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	19
MATERNAL & CHILD	10.0	15.0	21.0	35.0	66.7%	12	-	35	235	19
ENVIRON. HEALTH	0.0	0.0	0.0	2.0	-	1	-	11	26	19
COMM. DIS. & EPIDEM.	0.0	0.0	1.0	1.0	-	0	-	1	2	19
ADULT, SCHOOL, COMMU.	32.5	29.0	29.0	35.0	20.7%	24	10	36	457	19
<b>LIGHT DUTY (DAYS)</b>	44.0	35.0	47.5	42.5	(10.5%)	28	9	48	527	19
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	19
MATERNAL & CHILD	18.0	9.0	20.0	16.0	(20.0%)	12	3	20	219	19
ENVIRON. HEALTH	8.0	9.0	8.5	8.0	(5.9%)	4	-	10	82	19
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	19
ADULT, SCHOOL, COMMU.	18.0	17.0	19.0	18.5	(2.6%)	12	-	20	227	19



DEPARTMENT OF HEALTH  
Employee Absentee Worksheet

REPORTING PERIOD: MARCH 14, 2002 THROUGH MARCH 27, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	38	380	11.9	3.0	0.0	0.0	0.0	0.0	1.5	10.80	2.10	3.40	0.0	2.00	34.70
MATERNAL & CHILD	119	1,173	14.6	27.0	0.0	1.5	0.2	35.0	28.0	51.90	8.10	7.80	4.4	6.50	180.60
ENVIRON. HEALTH	95	1,070	10.0	10.0	5.0	20.0	0.0	2.0	34.0	36.90	8.80	7.50	3.0	0.00	134.20
COMM. DIS. & EPIDEM.	91	905	4.1	7.3	0.0	0.0	2.0	1.0	24.0	22.40	2.70	1.00	0.0	0.00	64.50
ADULT, SCHOOL, COMMU.	247	2,470	49.0	22.2	0.0	11.5	0.0	35.0	25.0	43.0	23.7	34.3	3.5	5.0	248.70
TOTALS	590	5,998	89.6	69.5	5.0	33.0	2.2	73.0	112.5	165.00	45.40	54.00	10.9	13.50	662.70

REPORTING PERIOD: FEBRUARY 28, 2002 THROUGH MARCH 13, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	38	380	13.4	3.0	0.0	0.0	0.0	0.0	1.0	17.60	2.90	11.80	0.0	4.70	54.40
MATERNAL & CHILD	119	1,189	15.0	18.0	0.0	0.0	0.0	21.0	20.5	45.10	12.20	15.40	4.0	8.70	155.90
ENVIRON. HEALTH	96	1,084	4.5	16.0	10.0	13.0	0.3	0.0	13.0	36.80	12.40	7.50	2.5	1.50	115.00
COMM. DIS. & EPIDEM.	92	915	3.0	23.0	0.0	0.0	0.0	1.0	37.2	22.00	4.20	6.60	0.0	0.00	97.00
ADULT, SCHOOL, COMMU.	256	2,560	30.0	24.8	0.0	10.0	0.0	29.0	26.0	54.1	24.8	28.8	11.0	2.5	230.00
TOTALS	601	6,128	65.9	84.8	10.0	23.0	0.3	51.0	97.7	175.60	56.50	70.10	17.5	17.40	652.30

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	-	-	(11.2%)	-	-	-	-	-	50.0%	(38.6%)	(27.6%)	(71.2%)	-	(57.4%)	(36.2%)
MATERNAL & CHILD	-	(1.3%)	(2.7%)	50.0%	-	-	-	66.7%	36.6%	15.1%	(33.6%)	(49.4%)	10.0%	(25.3%)	15.8%
ENVIRON. HEALTH	(1.0%)	(1.3%)	122.2%	(37.5%)	(50.0%)	53.8%	(100.0%)	-	161.5%	0.3%	(29.0%)	-	20.0%	(100.0%)	16.7%
COMM. DIS. & EPIDEM.	(1.1%)	(1.1%)	36.7%	(68.3%)	-	-	-	-	(35.5%)	1.8%	(35.7%)	(84.8%)	-	-	(33.5%)
ADULT, SCHOOL, COMMU.	(3.5%)	(3.5%)	63.3%	(10.5%)	-	15.0%	-	20.7%	(3.8%)	(20.5%)	(4.4%)	19.1%	(68.2%)	100.0%	8.1%
TOTALS	(1.8%)	(2.1%)	36.0%	(18.0%)	(50.0%)	43.5%	633.3%	43.1%	15.1%	(6.0%)	(19.6%)	(23.0%)	(37.7%)	(22.4%)	1.6%



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: MARCH 14, 2002 THROUGH MARCH 27, 2002**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	1/31-2/13	2/14-2/27	2/28-3/13	3/14-3/27		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	0	24	13	15	15.4%	28.5	0.0	73.0	541.0	19
# of Food Establishments Inspected	383	590	784	652	-16.8%	419.1	268.0	784.0	7962.0	19
# of Plan Review Analysis	34	32	33	31	-6.1%	28.0	9.0	46.0	532.0	19
# of Violations issued	1,296	480	741	637	-14.0%	983.0	480.0	1296.0	18677.0	19
# of Violation conferences	18	15	14	10	-28.6%	13.3	3.0	23.0	240.0	18
# of Closures of Food Establishments	37	20	25	15	-40.0%	18.8	5.0	46.0	358.0	19
# of Lead Investigations*	7	13	7	10	42.9%	11.1	4.0	20.0	211.0	19
# of Active Lead cases	5	6	16	8	-50.0%	17.5	5.0	36.0	332.0	19
# of Animal Licenses Issued	179	204	185	60	-67.6%	200.4	54.0	730.0	3607.0	18
# of Animal Complaints Investigated	1159	1260	1232	1,035	-16.0%	994.5	777.0	1312.0	18896.0	19
# of Animals collected (live)	295	263	261	371	42.1%	313.6	157.0	428.0	5958.0	19
# of Animal Carcasses collected	29	24	38	25	-34.2%	53.1	16.0	144.0	1009.0	19
# of child care facility inspections	28	10	29	51	75.9%	31.5	4.0	129.0	598.0	19
# of Animals Vaccinated	109	0	88	38	-56.8%	47.2	0.0	152.0	896.0	19
# of Environmental Inspections	44	66	74	70	-5.4%	85.2	12.0	156.0	1618.0	19
# of Schools Inspections	42	27	54	7	-87.0%	13.0	0.0	56.0	247.0	19

\* Initial inspections

**FOOD INSPECTIONS**

Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
A (1)	8	1	2	47	35	2	5.9	4.4
B(3)	9	0	NA	36	187	0	4.0	3.7
C (19)	7	0	NA	37	43	1	5.3	4.2
D (11)	9	1	10	59	144	1	6.6	4.3
E (9)	6	0	NA	41	0	0	6.8	4.5
F (7)	3.5	0	NA	18	30	0	5.1	5.3
G (13)	9	1	8	53	33	2	5.9	4.6
H (2)	8	0	NA	65	12	0	8.1	5.0
I (8)	NA	0	NA	NA	NA	NA	NA	NA
J (14)	8	1	6	52	0	2	6.5	5.0
K	2.5	0	NA	10	62	0	4.0	3.9
L (T)	9	0	NA	70	26	0	7.8	4.1
M (12)	5	1	4	30	7	1	6.0	5.7
N (4)	9	2	5	68	41	1	7.6	6.5
O (S)	0	0	NA	0	0	0	NA	4.6
P(6)	8	0	NA	45	3	4	5.6	4.6
Cary	5.5	0	NA	21	14	1	3.8	4.4
<b>Total</b>	106.5	7	NA	652	637	15	65.2	41.2
<b>Avg Per</b>	6.7	0.4	5.8	42.1	41.5	0.9	6.1	4.6

T: Training  
S: Supervisor



**CITISTAT  
MATERNAL & CHILD HEALTH  
REPORTING PERIOD: MARCH 14, 2002 THROUGH MARCH 27, 2002**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/31-2/13	2/14-2/27	2/28-3/13	3/14-3/27	% Change	Average	Minimum	Maximum	Total	Periods
<b>Maternal and Infant Nursing</b>										
# of referrals	193	155	55	510	827.3%	223	55	357	4,005	18
# of high risk referrals	119	132	54	329	509.3%	154	54	227	2,780	18
Total # of clients contacted (only high risk clients are contacted)	203	126	96	196	104.2%	252	96	362	4,527	18
<b>Adolescent &amp; Reproductive Health</b>										
# of visits to Family Planning	228	228	228	235	3.1%	224	116	278	4,247	19
# of unduplicated visits to Family Planning	223	225	225	232	3.1%	218	116	272	4,145	19
# of visits to Healthy Teens	197	238	207	218	5.3%	171	111	238	3,249	19
# of unduplicated visits to Healthy Teens	136	224	180	208	15.6%	150	86	224	2,846	19
<b>Child Health &amp; Immunization</b>										
# of referrals to outreach	95	4	5	2	-60.0%	23	0	118	445	19
# of active outreach cases	274	274	271	257	-5.2%	148	55	274	2,820	19
% of providers reporting BIRP in last 60 days	87%	88%	88%	88%	0.0%	1	1	1	16	19
Total # of vaccine preventable diseases	0	0	0	0		0	0	0	0	19
<i>Diphtheria</i>	0	0	0	0		0	0	0	0	19
<i>Haemophilus Influenza (HIB)</i>	0	0	0	0		0	0	0	0	19
<i>Hepatitis A</i>	0	0	0	0		0	0	0	0	19
<i>Hepatitis B</i>	0	0	0	0		0	0	0	0	19
<i>Influenza</i>	0	0	0	0		0	0	0	0	19
<i>Measles</i>	0	0	0	0		0	0	0	0	18
<i>Meningococcus</i>	0	0	0	0		0	0	1	1	19
<i>Mumps</i>	0	0	0	0		0	0	0	0	19
<i>Pertussis (whooping cough)</i>	0	0	0	0		0	0	0	0	19
<i>Rubella</i>	0	0	0	0		0	0	0	0	19
<i>Tetanus</i>	0	0	0	0		0	0	0	0	19
# of pregnant women (w/Hepatitis B) followed (FYTD)	32	33	35	37	5.7%	23	3	64	NA	19
Monthly Reporting Periods						Year-To-Date				
	December	January	February	March	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	10556	10566	10352	9747	-5.8%	10,676	9,747	11,417	106,764	10



**CITISTAT**  
**BUREAU OF HIV/AIDS INDICATORS**  
**REPORTING PERIOD: MARCH 14, 2002 THROUGH MARCH 27, 2002**

	2-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	1/31-2/13	2/14-2/27	2/28-3/13	3/14-3/27		Average	Minimum	Maximum	Total	Periods
HIV/AIDS PREVENTION ACTIVITIES										
# of small group encounters		20	52	62	19.2%	59.1	15	94	1005	17
# of large group encounters		45	110	106	(3.6%)	67.2	0	135	1143	17
# of incarcerated individuals contacted		65	73	162	121.9%	65.4	15	162	1177	18
HIV/AIDS TESTING										
# of tests administered at STD clinics*	287	369	494	518	4.9%	415.3	124	548	7891	19
	Monthly Reporting Periods				% Change	YEAR-TO-DATE				
	July	August	Sept	Oct		Average	Minimum	Maximum	Total	Periods
# of tests adminstered by CTS	1158	3312	2768	3351	21.1%	2389.7	902	3312	16728	7
# of positive tests	26	43	38	32	(15.8%)	33.7	26	43	202	6
HIV/AIDS TESTING BY CLIENT TYPE										
# of Teenagers (13-19)	97	316	240	321	33.8%	248.7	97	374	1741	7
# of African American Females	435	1309	1087	1400	28.8%	881.6	50	1309	6171	7
# of African American Males	630	1683	1460	1666	14.1%	1181.9	60	1683	8273	7
# of Hispanics	10	48	28	25	(10.7%)	38.4	10	100	269	7
# of Hispanic Males	8	30	21	19	(9.5%)	16.1	7	30	113	7
# of MSM	62	88	42	74	76.2%	146.4	59	584	1025	7
# of African American MSM (30&under)	26	29	14	16	14.3%	59.9	9	318	419	7
# of IDU	92	158	142	172	21.1%	167.4	92	266	1172	7
# of IDUs Tested @ Drug Sites	0	0	0	0		70.3	0	492	492	7
# of Female IDUs	42	73	63	71	12.7%	67.3	42	88	471	7
HIV/AIDS COUNSELING ACTIVITIES										
# of positive tests receiving post-test counseling sessions	6	5	6	8	33.3%	6.7	4	15	47	7
# of post-test counseling sessions	124	549	458	577	26.0%	429.1	124	581	3004	7
HIV/AIDS TREATMENT ACTIVITIES										
# of HIV positive persons referred for CD4 Count	1	0	1	4	300.0%	42.6	0	266	298	7
# of HIV positive persons referred for TB testing (PPD)	1	0	1	4	300.0%	75.0	0	492	525	7
# of HIV positive persons referred for LHD Partner Notification	1	0	1	4	300.0%	4.5	0	10	27	6

\*Data from Eastern STD clinic incomplete due to a computer crash.

**HEALTH CENTER STATISTICS**

Program/Facility	2/28-3/13		3/14-3/27		Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	208	206	206	204	2 hrs
Dental Clinic	199	187	227	210	30-45 minutes
STD Clinic Eastern	630	540	630	540	38 minutes
STD Clinic Druid	812	674	812	674	32 minutes
TB Clinic	117	104	113	95	20 min. for test reading/ 45-90 min. for other visits
School Based Clinics	1684	1370	1521	1230	10 minutes

\* data unavailable due to computer system crash.



## CITISTAT

### Baltimore Substance Abuse Systems, Inc. Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MARCH 14, 2002 THROUGH MARCH 27, 2002**

Obj: Health care for all	FY 2002						
	FY1999	FY2000	FY2001	2/28-3/13	3/14-3/27	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,514	22,571	22,275	1,499	1,170	19,643	23,000
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	5,051	4,051	3,765	217	162	3,412	5000
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	1,250	NA			NA	NA

Obj: Reduce substance abuse	FY 2002						
	FY1999	FY2000	FY2001	2/28-3/13	3/14-3/27	FY to Date*	FY Target
Number of addicts in treatment: Methadone	5,474	6,149	6,373	5,637		6,516	6,677
Residential	3088	2,261	2,603	361		1,546	4,093
Outpatient	8454	8,654	9,526	4,424		8,568	7,341
Detoxification	1,120	1,054	1,056	67		606	3,462
Number of treatment slots: Methadone	3,454	3,638	4,553	4,451		4,451	4,451
Residential	337	359	379	543		543	543
Outpatient	2,647	2,456	2,239	2,447		2,447	2,447
Detoxification	10	62	249	257		257	257
% clients active in Methadone after 6 months (quarterly)	71%	71%	3% - FY 01 - Q3	73% FY02-Q1		73% FY02-Q1	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	56%	30% -FY 01- Q3	59% FY02-Q1		59% FY02-Q1	60%
Average length of stay in methadone (Qtr)	530 days	522 days	ys - FY 01- Q3	8 days FY02-Q1		828 days FY02-Q1	550 days
Average length of stay in adult drug-free outpatient	163 days	136 days	ys - FY 01- Q3	5 days FY02-Q1		116 days FY02-Q1	125 days
Average length of stay in youth outpatient (Qtr)	277 days	335 days	ys - FY 01- Q3	7 days FY02-Q1		157 days FY02-Q1	250 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	ys - FY 01- Q3	7 days FY02-Q1		7 days FY02-Q1	7 days
Average length of stay in intermediate care facility (Qtr)	24 days	21 days	ys - FY 01- Q3	2 days FY02-Q1		22 days FY02-Q1	24 days
Average time on waiting list for persons admitted to methadone	19 days	18 days	26 days	17 days		28 days	16 days



**ANNUAL PERFORMANCE INDICATORS**  
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Obj: Reduce STD incidence	FY1999	FY2000	FY2001	FY 2002			
				2/28-3/12	3/13-3/27	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,377	15,453	17,581	1,170	1,139	18,323	N/A
Number of total visits to STD clinics	30,265	30,866	31,351	1,442	1,342	20,891	30,000
Number of HIV/AIDS counseling/testing sessions	22,770	21,150	23,684	744	826	12,318	21,000
Number of Health Education Risk Reduction Encounters:	42,088	44,861	28,752	317	106	2,388	N/A
Number of Street Outreach contacts	N/A	N/A	10,809	NA	NA	N/A	N/A
Small Group Intervention Contacts	N/A	N/A	4,361	52	62	1,112	N/A
Large group Intervention contacts	N/A	N/A	2,546	110	106	1,135	N/A
	CY 1998	CY 1999	CY2001	2/28-3/13	3/13-3/27	CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	N/A	1454	7	20	343	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	98	0	0	14	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	65	0	1	8	N/A
Number of positive syphilis tests at clinics	N/A	N/A	66	0	2	5	N/A
Number of positive gonorrhea tests at clinics	2,733	2,506	1,688	27	27	234	N/A
Number of positive chlamydia tests at clinics	569	655	625	7	17	115	N/A
Number of HIV tests administered at clinics	10,825	11,491	10,163	494	519	1,553	13,000
Number of positive HIV tests at clinics	305	310	94	8	6	36	N/A
Number of Syphilis (primary and secondary) cases city-wide	466	246	155	1	5	20	N/A
Number of Gonorrhea cases city-wide	6,972	5,966	4,958	149	154	999	N/A
Number of Chlamydia cases city wide	5,632	5,179	5,375	148	263	1,444	N/A
Number of AIDS diagnoses city-wide	830	608	N/A			n/a	N/A





**ANNUAL PERFORMANCE INDICATORS**  
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\*--Eastern STD clinic is not reporting morbidity due to software problems

Obj: Prevent adolescent and child morbidity and mortality	FY 2002						
	FY 1999	FY 2000	FY2001	2/28-3/13	3/14-3/27	FY to Date	FY 2001 Target
Number of Vision Screenings	22,981	26,908	27,470	1,252	1,000	20,496	26,500
Number of Hearing Screenings	19,127	25,495	24,308	1,134	880	18,294	25,000
Number of Scoliosis Screenings	5,170	4,271	6,389	469	178	4,963	4,500
Total number of screenings	47,278	56,664	58,167	2,855	2,058	43,753	56,000
Number of child visits to SBHC	16,630	18,058	23,249	1,684	1,521	19,436	20,000
Number of student visits to School Health Suites	426,800	614,372	601,785			342,420	600,000

Obj: Increase environmental health services in community	FY 2002						
	FY1999	FY2000	FY2001	2/28-3/13	3/14-3/27	FY to Date	FY Target
Number of houses lead-abated by BCHD	103	106	218	9	9	130	200
Number of lead-contaminated houses inspected by BCHD	115	159	216	7	10	213	300
Number of Food Inspections	11,179	12,157	10,466	784	652	7,547	15,000
Number of High Risk inspections	3,556	2,983	4,949	369	464	4,450	6,700
Number of Moderate Risk inspections	2,424	2,565	3,759	303	163	2,342	5,160
Number of Low Risk inspections	195	541	1,120	93	108	780	800
Number of animal investigations	19,641	24,476	26,160	2,492	1,135	17,201	24,976
Number of food born illnesses reported	48	129	96	0	2	55	N/A

Obj: Increase early cancer detection	FY 2002						
	FY 1999	FY 2000	FY2001	2/28-3/13	3/14-3/27	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,352	1,429	1,471	67	48	1113	1,500
Number of Breast Cancer screenings	687	245	1090	20	22	430	681
Number of Cervical Cancer Screenings	451	178	727	7	10	132	681